

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 04/01/25

STATEMENT TYPE: MCG
 STATEMENT NO: 262
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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
		<u>Per Therm</u>	
As determined on: March 28, 2025			
Supplier Rates in effect on: April 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.322930	\$0.322930	\$0.322930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.093680	\$0.091820	\$0.091820
Total Weighted Average Cost of Gas:	\$0.416610	\$0.414750	\$0.414750
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.423690	\$0.421800	\$0.421800
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.494970	\$0.493080	\$0.493080
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.494750	\$0.492860	\$0.492860

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: March 28, 2025			
Supplier Rates in effect on: April 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.322930	\$0.322930	\$0.322930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.062140	\$0.076980	\$0.064000
Total Weighted Average Cost of Gas:	\$0.385070	\$0.399910	\$0.386930
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.391620	\$0.406710	\$0.393510
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.462900	\$0.477990	\$0.464790
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.462680	\$0.477770	\$0.464570

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: March 28, 2025		
Supplier Rates in effect on: April 1, 2025		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.322930	\$0.322930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.043590	\$0.090900
Total Weighted Average Cost of Gas:	\$0.366520	\$0.413830
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.372750	\$0.420870
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.444030	\$0.492150
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.443810	\$0.491930

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