

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 03/01/25
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 261
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
		<u>Per Therm</u>	
As determined on: February 27, 2025			
Supplier Rates in effect on: March 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.297900	\$0.297900	\$0.297900
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.099620	\$0.097640	\$0.097640
Total Weighted Average Cost of Gas:	\$0.397520	\$0.395540	\$0.395540
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.404280	\$0.402260	\$0.402260
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.475560	\$0.473540	\$0.473540
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.475340	\$0.473320	\$0.473320

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: February 27, 2025			
Supplier Rates in effect on: March 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.297900	\$0.297900	\$0.297900
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.066080	\$0.081860	\$0.068050
Total Weighted Average Cost of Gas:	\$0.363980	\$0.379760	\$0.365950
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.370170	\$0.386220	\$0.372170
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.441450	\$0.457500	\$0.443450
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.441230	\$0.457280	\$0.443230

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: February 27, 2025		
Supplier Rates in effect on: March 1, 2025		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.297900	\$0.297900
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.046360	\$0.096660
Total Weighted Average Cost of Gas:	\$0.344260	\$0.394560
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.350110	\$0.401270
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025- 12/31/2025	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.421390	\$0.472550
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.421170	\$0.472330

Issued by: Sally Librera, President, Syracuse, New York