

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 02/01/25
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 260
 PAGE 1 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
As determined on: January 30, 2025			
Supplier Rates in effect on: February 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.278180	\$0.278180	\$0.278180
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.105500	\$0.103420	\$0.103420
Total Weighted Average Cost of Gas:	\$0.383680	\$0.381600	\$0.381600
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.390200	\$0.388090	\$0.388090
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.076280</u>	<u>\$0.076280</u>	<u>\$0.076280</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.461480	\$0.459370	\$0.459370
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.461260	\$0.459150	\$0.459150

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 02/01/25

STATEMENT TYPE: MCG
 STATEMENT NO: 260
 PAGE 2 OF 3

STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: January 30, 2025			
Supplier Rates in effect on: February 1, 2025			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.278180	\$0.278180	\$0.278180
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.069990	\$0.086700	\$0.072080
Total Weighted Average Cost of Gas:	\$0.348170	\$0.364880	\$0.350260
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.354090	\$0.371080	\$0.356210
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025-12/31/2025	(\$0.00500)	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.425370	\$0.442360	\$0.427490
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.425150	\$0.442140	\$0.427270

PSC NO: 219 GAS
NIAGARA MOHAWK POWER CORPORATION
INITIAL EFFECTIVE DATE: 02/01/25
STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
STATEMENT NO: 260
PAGE 3 OF 3

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: January 30, 2025		
Supplier Rates in effect on: February 1, 2025		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.278180	\$0.278180
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.049100	\$0.102370
Total Weighted Average Cost of Gas:	\$0.327280	\$0.380550
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.332840	\$0.387020
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2024, Refund Effective 1/1/2025- 12/31/2025	(\$0.00500)	(\$0.00500)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.07628</u>	<u>\$0.07628</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.404120	\$0.458300
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000220)</u>	<u>(\$0.000220)</u>
Grand Total (MCG & SPA)	\$0.403900	\$0.458080

Issued by: Sally Librera, President, Syracuse, New York