

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 12/01/24

STATEMENT TYPE: MCG
 STATEMENT NO: 258
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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
As determined on: November 26, 2024			
Supplier Rates in effect on: December 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.289310	\$0.289310	\$0.289310
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.106750	\$0.104630	\$0.104630
Total Weighted Average Cost of Gas:	\$0.396060	\$0.393940	\$0.393940
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.402790	\$0.400640	\$0.400640
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.025430</u>	<u>\$0.025430</u>	<u>\$0.025430</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.384380	\$0.382230	\$0.382230
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.385019	\$0.382869	\$0.382869

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: November 26, 2024			
Supplier Rates in effect on: December 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.289310	\$0.289310	\$0.289310
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.070810	\$0.087720	\$0.072930
Total Weighted Average Cost of Gas:	\$0.360120	\$0.377030	\$0.362240
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.366240	\$0.383440	\$0.368400
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.02543</u>	<u>\$0.02543</u>	<u>\$0.02543</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.347830	\$0.365030	\$0.349990
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.348469	\$0.365669	\$0.350629

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: November 26, 2024 Supplier Rates in effect on: December 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.289310	\$0.289310
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.049670	\$0.103580
Total Weighted Average Cost of Gas:	\$0.338980	\$0.392890
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.344740	\$0.399570
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.02543</u>	<u>\$0.02543</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.326330	\$0.381160
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.326969	\$0.381799

Issued by: Sally Librera, President, Syracuse, New York