

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 11/01/24

STATEMENT TYPE: MCG
 STATEMENT NO: 257
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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential & Commercial	Industrial
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: October 30, 2024			
Supplier Rates in effect on: November 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.197550	\$0.197550	\$0.197550
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.106970	\$0.104850	\$0.104850
Total Weighted Average Cost of Gas:	\$0.304520	\$0.302400	\$0.302400
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.309700	\$0.307540	\$0.307540
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.265860	\$0.263700	\$0.263700
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.266499	\$0.264339	\$0.264339

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: October 30, 2024			
Supplier Rates in effect on: November 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.197550	\$0.197550	\$0.197550
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.062490	\$0.081550	\$0.079430
Total Weighted Average Cost of Gas:	\$0.260040	\$0.279100	\$0.276980
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.264460	\$0.283840	\$0.281690
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.220620	\$0.240000	\$0.237850
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.221259	\$0.240639	\$0.238489

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: October 30, 2024		
Supplier Rates in effect on: November 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.197550	\$0.197550
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.031770	\$0.115440
Total Weighted Average Cost of Gas:	\$0.229320	\$0.312990
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.233220	\$0.318310
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.189380	\$0.274470
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.190019	\$0.275109

Issued by: Sally Librera, President, Syracuse, New York