PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION

INITIAL EFFECTIVE DATE: 07/01/24

STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG STATEMENT NO: 253 PAGE 1 OF 3

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 Residential	SC2 Residential & Commercial	SC2 Industrial
	Per Therm	Per Therm	Per Therm
As determined on: June 27, 2024 Supplier Rates in effect on: July 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.190790	\$0.190790	\$0.190790
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.094350	\$0.092490	\$0.092490
Total Weighted Average Cost of Gas:	\$0.285140	\$0.283280	\$0.283280
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.289990	\$0.288100	\$0.288100
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.050850</u>	<u>\$0.050850</u>	<u>\$0.050850</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.297000	\$0.295110	\$0.295110
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	\$0.000639	\$0.000639
Grand Total (MCG & SPA)	\$0.297639	\$0.295749	\$0.295749

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5 Firm Gas Sales	SC7 Small Volume Firm Gas Sales	SC8 Gas Sales
	Per Therm	Per Therm	Per Therm
As determined on: June 27, 2024 Supplier Rates in effect on: July 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.190790	\$0.190790	\$0.190790
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.055120	\$0.071930	\$0.070070
Total Weighted Average Cost of Gas:	\$0.245910	\$0.262720	\$0.260860
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.250090	\$0.267190	\$0.265290
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05085</u>	<u>\$0.05085</u>	<u>\$0.05085</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.257100	\$0.274200	\$0.272300
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000639	\$0.000639	\$0.000639
Grand Total (MCG & SPA)	\$0.257739	\$0.274839	\$0.272939

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STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 12 & 13

	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: June 27, 2024 Supplier Rates in effect on: July 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.190790	\$0.190790
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028030	\$0.101830
Total Weighted Average Cost of Gas:	\$0.218820	\$0.292620
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.222540	\$0.297590
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.05085	<u>\$0.05085</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.229550	\$0.304600
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.000639	\$0.000639
Grand Total (MCG & SPA)	\$0.230189	\$0.305239

Issued by: Rudolph L. Wynter, President, Syracuse, New York