

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 10/01/24
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 256
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
As determined on: September 27, 2024			
Supplier Rates in effect on: October 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.161380	\$0.161380	\$0.161380
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.111290	\$0.109090	\$0.109090
Total Weighted Average Cost of Gas:	\$0.272670	\$0.270470	\$0.270470
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.277310	\$0.275070	\$0.275070
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.233470	\$0.231230	\$0.231230
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.234109	\$0.231869	\$0.231869

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: September 27, 2024			
Supplier Rates in effect on: October 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.161380	\$0.161380	\$0.161380
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.065010	\$0.084850	\$0.082640
Total Weighted Average Cost of Gas:	\$0.226390	\$0.246230	\$0.244020
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.230240	\$0.250420	\$0.248170
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.186400	\$0.206580	\$0.204330
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.187039	\$0.207219	\$0.204969

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: September 27, 2024		
Supplier Rates in effect on: October 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.161380	\$0.161380
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.033060	\$0.120110
Total Weighted Average Cost of Gas:	\$0.194440	\$0.281490
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.197750	\$0.286280
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.153910	\$0.242440
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.154549	\$0.243079

Issued by: Sally Librera, President, Syracuse, New York