

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 08/01/24
 STAMPS: Issued in compliance with Order in Case 20-G-0381 dated January 20, 2022

STATEMENT TYPE: MCG
 STATEMENT NO: 254
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	Residential	Residential &	Industrial
	<u>Per Therm</u>	<u>Commercial</u>	<u>Per Therm</u>
		<u>Per Therm</u>	
As determined on: July 30, 2024			
Supplier Rates in effect on: August 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.122390	\$0.122390	\$0.122390
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.094610	\$0.092730	\$0.092730
Total Weighted Average Cost of Gas:	\$0.217000	\$0.215120	\$0.215120
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.220690	\$0.218780	\$0.218780
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.176850	\$0.174940	\$0.174940
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.177489	\$0.175579	\$0.175579

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 5, 7 & 8

	SC5	SC7	SC8
	Firm Gas Sales	Small Volume Firm Gas Sales	Gas Sales
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: July 30, 2024			
Supplier Rates in effect on: August 1, 2024			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.122390	\$0.122390	\$0.122390
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.055270	\$0.072130	\$0.070250
Total Weighted Average Cost of Gas:	\$0.177660	\$0.194520	\$0.192640
Factor of Adjustment (LAUF):	1.017000	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.180680	\$0.197830	\$0.195910
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024-12/31/2024	(\$0.04384)	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.136840	\$0.153990	\$0.152070
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.137479	\$0.154629	\$0.152709

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 12 & 13

	SC12	SC13
	Distributed	Distributed
	Generation	Generation
	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: July 30, 2024		
Supplier Rates in effect on: August 1, 2024		
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.122390	\$0.122390
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.028100	\$0.102100
Total Weighted Average Cost of Gas:	\$0.150490	\$0.224490
Factor of Adjustment (LAUF):	1.017000	1.017000
Resulting Monthly Cost Adjustment:	\$0.153050	\$0.228310
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2023, Refund Effective 1/1/2024- 12/31/2024	(\$0.04384)	(\$0.04384)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.109210	\$0.184470
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000639</u>	<u>\$0.000639</u>
Grand Total (MCG & SPA)	\$0.109849	\$0.185109

Issued by: Rudolph L. Wynter, President, Syracuse, New York