PSC NO: 219 GAS COMPANY: NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 11/01/2024 STAMPS: Issued in compliance with Order in Case 14-M-0565 and 20-M-0266 dated January 19, 2023

Statement of Delivery Service Adjustment

								ETIP							
Service Classification	NRS	R&D	RDM	GSRS	EAM	SPA	TRA	Reconciliation	NUP	IEE	NPA	LPCO	AMP	DRSM	Total
Firm Sales	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	1 \$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm
SC-1 Residential	(\$0.00644)	\$0.001213	\$0.01570	\$0.00020	\$0.00013	N/A	N/A	N/A	\$ -	\$ -	\$ -	(\$0.00134)	\$0.01434	\$0.00070	\$0.024503
SC-2 Residential	(\$0.00644)	\$0.001213	(\$0.01132)	\$0.00011	\$0.00011	N/A	N/A	N/A	\$ -	\$ -	\$ -	(\$0.00014)	\$0.00149	\$0.00063	(\$0.014347)
SC-2 Commercial	(\$0.00644)	\$0.001213	(\$0.01132)	\$0.00011	\$0.00011	N/A	N/A	N/A	\$ -	\$ -	\$ -	(\$0.00014)	\$0.00149	\$0.00063	(\$0.014347)
SC-2 Industrial	(\$0.00644)	\$0.001213	(\$0.01132)	\$0.00011	\$0.00011	N/A	N/A	N/A	\$ -	\$ -	\$ -	(\$0.00014)	\$0.00149	\$0.00063	(\$0.014347)
SC-5 Firm Gas Sales	(\$0.00644)	\$0.001213	N/A	\$0.00003	\$0.00005	N/A	N/A	\$0.00378	\$ -	\$ -	\$ -	(\$0.00003)	\$0.00037	\$0.00028	(\$0.000747)
SC-7 Small Volume Firm Sales	(\$0.00644)	\$0.001213	\$0.04470	\$0.00006	\$0.00010	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$0.00000	\$0.00000	\$0.00056	\$0.040193
SC-8 Gas Sales	(\$0.00644)	\$0.001213	N/A	\$0.00004	\$0.00005	N/A	N/A	\$0.01903	\$ -	\$ -	\$ -	(\$0.00001)	\$0.00008	\$0.00028	\$0.014243
SC-12 DG Non Res	(\$0.00644)	\$0.001213	N/A	\$0.00002	\$0.00004	N/A	N/A	N/A	\$ -	N/A	\$ -	N/A	N/A	\$0.00022	(\$0.004947)
SC-13 DG Residential	(\$0.00644)	\$0.001213	N/A	\$0.00011	\$0.00012	N/A	N/A	N/A	N/A	N/A	\$ -	N/A	N/A	\$0.00065	(\$0.004347)
								ETIP							
Firm Transportation	NRS	R&D	RDM	GSRS	EAM	SPA	TRA	Reconciliation	NUP	IEE	NPA	LPCO	AMP	DRSM	Total
	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Therm	\$/Thern	1 \$/Therm	\$/Therm	<u>\$/Therm</u>	<u>\$/Therm</u>	\$/Therm	\$/Therm
SC-1 Residential	\$ (0.00644)	\$0.001213	\$0.01570	\$0.00020	\$0.00013	\$0.000639	\$ -	N/A	\$ -	\$ -	\$ -	(\$0.00134)	\$0.01434	\$0.00070	\$0.025142
SC-2 Residential	\$ (0.00644)	\$0.001213	(\$0.01132)	\$0.00011	\$0.00011	\$0.000639	\$ -	N/A	\$ -	\$ -	\$ -	(\$0.00014)	\$0.00149	\$0.00063	(\$0.013708)
SC-2 Commercial	\$ (0.00644)	\$0.001213	(\$0.01132)	\$0.00011	\$0.00011	\$0.000639	\$ -	N/A	\$ -	\$ -	\$ -	(\$0.00014)	\$0.00149	\$0.00063	(\$0.013708)
SC-2 Industrial	\$ (0.00644)	\$0.001213	(\$0.01132)	\$0.00011	\$0.00011	\$0.000639	\$ -	N/A	\$ -	\$ -	\$ -	(\$0.00014)	\$0.00149	\$0.00063	(\$0.013708)
SC-5 Firm Gas Transportation	\$ (0.00644)	\$0.001213	N/A	\$0.00003	\$0.00005	\$0.000639	\$ -	\$0.00378	\$ -	\$ -	\$ -	(\$0.00003)	\$0.00037	\$0.00028	(\$0.000108)
SC-7 Small Volume Firm Transportation	\$ (0.00644)	\$0.001213	\$0.04470	\$0.00006	\$0.00010	\$0.000639	\$ -	N/A	\$ -	\$ -	\$ -	\$0.00000	\$0.00000	\$0.00056	\$0.040832
SC-8 Gas Transportation with Standby Sales Service	\$ (0.00644)	\$0.001213	N/A	\$0.00004	\$0.00005	\$0.000639	N/A	\$0.01903	\$ -	\$ -	\$ -	(\$0.00001)	\$0.00008	\$0.00028	\$0.014882
SC-12 DG Non Res	\$ (0.00644)	\$0.001213	N/A	\$0.00002	\$0.00004	\$0.000639	\$ -	N/A	\$ -	N/A	\$ -	N/A	N/A	\$0.00022	(\$0.004308)
SC-13 DG Residential	\$ (0.00644)	\$0.001213	N/A	\$0.00011	\$0.00012	\$0.000639	\$ -	N/A	N/A	N/A	\$ -	N/A	N/A	\$0.00065	(\$0.003708)
NYSEG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	N/A	N/A	N/A	N/A	\$0.000000

Note:

NRS Net Revenue Sharing

R&D Research and Development Surcharge Revenue Decoupling Mechanism Adjustment RDM GSRS Gas Safety and ReliabilitySurcharge

Earnings Adjustment Mechanism EAM

System Performance Adjustment (for Sales Customers, SPA will be credited / charged via the Monthly Cost of Gas) SPA

Gas Transportation Rate Statement : Annual Transportation Imbalance Surcharge or Refund TRA

ETIP Reconciliation Statement of Energy Efficiency Program Costs (ETIP)

NUP Net Utility Plant and Depreciation Expense Reconciliation Mechanism Surcharge

Incremental Energy Efficiency Surcharge **IEE** Non-Pipe Alternatives Cost Recovery Mechanism NPA Late Payment Charge and Other Waived Fees Surcharge LPCO Arrears Management Program Recovery Surcharge AMP Demand Response Surcharge Mechanism DRSM