

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 03/01/2025

STATEMENT TYPE: GAC
STATEMENT NO: 319

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Average Fixed Cost of Gas	25.4501
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	57.5435
4. Average Fixed Cost Credits	(4.6324)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	52.9111
b) Factor of Adjustment (LAUF) 1.01957	53.9466
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.6223
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	6.4337
7. Monthly Cost of Gas and Adjustments (5b + 6g)	60.3803

Issued by Sally Librera, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	32.0934
2. Average Fixed Cost of Gas	10.3167
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	42.4101
4. Average Fixed Cost Credits	(1.9237)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	40.4864
b) Factor of Adjustment (LAUF) 1.01957	41.2787
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.4641
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	6.2755
7. Monthly Cost of Gas and Adjustments (5b + 6g)	47.5542

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Average Fixed Cost of Gas	8.6838
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	40.7772
4. Average Fixed Cost Credits	(1.6192)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	39.1580
b) Factor of Adjustment (LAUF) 1.01957	39.9243
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.4472
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	6.2586
7. Monthly Cost of Gas and Adjustments (5b + 6g)	46.1829

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Applicable to Service Classification No. 4B

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Average Fixed Cost of Gas	16.6139
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	48.7073
4. Average Fixed Cost Credits	(3.0979)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	45.6094
b) Factor of Adjustment (LAUF) 1.01957	46.5020
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.5293
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	6.3407
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.8427

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Average Fixed Cost of Gas	2.2332
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.3266
4. Average Fixed Cost Credits	(0.4164)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	33.9102
b) Factor of Adjustment (LAUF) 1.01957	34.5738
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	(0.0563)
c) Research & Development Charge (Effective 01/01/2025)	0.0572
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.3804
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending 08/31/2024	0.1680
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2025)	(0.3575)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	6.1918
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.7656

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