

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 03/01/2025

STATEMENT TYPE: GAC
STATEMENT NO: 312

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Weighted Average Fixed Cost of Gas	25.4501
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	57.5435
4. Average Fixed Cost Credits	(5.7040)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	51.8395
b) Factor of Adjustment (LAUF) 1.02071	52.9131
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	(0.6232)
c) Research & Development Charge (Effective 01/01/2025)	0.0390
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.2808
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	0.1065
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2877)
g) Non-Firm Demand Response Penally Refund	0.0000
h) Total adjustments	5.5154
7. Monthly Cost of Gas and Adjustments (5 + 6)	58.4285

Issued by Sally Librera, President, Hicksville, NY
KeySpan Gas East Corporation

Computation Date: February 27, 2025

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Weighted Average Fixed Cost of Gas	10.3167
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	42.4101
4. Average Fixed Cost Credits	(2.3940)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	40.0161
b) Factor of Adjustment (LAUF) 1.02071	40.8448
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	(0.6232)
c) Research & Development Charge (Effective 01/01/2025)	0.0390
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.1566
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	0.1065
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2877)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	5.3912
7. Monthly Cost of Gas and Adjustments (5 + 6)	46.2360

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Weighted Average Fixed Cost of Gas	16.6139
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	48.7073
4. Average Fixed Cost Credits	(3.8552)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	44.8521
b) Factor of Adjustment (LAUF) 1.02071	45.7810
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	(0.6232)
c) Research & Development Charge (Effective 01/01/2025)	0.0390
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.2074
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	0.1065
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2877)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	5.4420
7. Monthly Cost of Gas and Adjustments (5 + 6)	51.2230

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	32.0934
2. Weighted Average Fixed Cost of Gas	8.6838
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	40.7772
4. Average Fixed Cost Credits	(2.0151)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	38.7621
b) Factor of Adjustment (LAUF) 1.02071	39.5649
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	(0.6232)
c) Research & Development Charge (Effective 01/01/2025)	0.0390
d) Merchant Function Charge (Effective 03/01/2025 through 03/31/2025)	1.1435
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2025 through 12/31/2025 referable to the twelve months ending August 31, 2024	0.1065
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2877)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	5.3781
7. Monthly Cost of Gas and Adjustments (5 + 6)	44.9430

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