

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 12/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 309

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	31.1101
2. Weighted Average Fixed Cost of Gas	25.4501
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	56.5602
4. Average Fixed Cost Credits	(5.7040)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	50.8562
b) Factor of Adjustment (LAUF) 1.02071	51.9094
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 12/01/2024 through 12/31/2024)	1.2376
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Non-Firm Demand Response Penally Refund	0.0000
h) Total adjustments	2.3011
7. Monthly Cost of Gas and Adjustments (5 + 6)	54.2105

Issued by Sally Librera, President, Hicksville, NY
KeySpan Gas East Corporation

Computation Date: November 26, 2024

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	31.1101
2. Weighted Average Fixed Cost of Gas	10.3167
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	41.4268
4. Average Fixed Cost Credits	(2.3940)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	39.0328
b) Factor of Adjustment (LAUF) 1.02071	39.8412
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 12/01/2024 through 12/31/2024)	1.1135
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	2.1770
7. Monthly Cost of Gas and Adjustments (5 + 6)	42.0182

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	31.1101
2. Weighted Average Fixed Cost of Gas	16.6139
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	47.7240
4. Average Fixed Cost Credits	(3.8552)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	43.8688
b) Factor of Adjustment (LAUF) 1.02071	44.7773
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 12/01/2024 through 12/31/2024)	1.1643
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	2.2278
7. Monthly Cost of Gas and Adjustments (5 + 6)	47.0051

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	31.1101
2. Weighted Average Fixed Cost of Gas	8.6838
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	39.7939
4. Average Fixed Cost Credits	(2.0151)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	37.7788
b) Factor of Adjustment (LAUF) 1.02071	38.5612
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 12/01/2024 through 12/31/2024)	1.1004
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Non-Firm Demand Response Penalty Refund	0.0000
h) Total adjustments	2.1639
7. Monthly Cost of Gas and Adjustments (5 + 6)	40.7251

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