

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 09/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 306

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 13.3704 |
| 2. Weighted Average Fixed Cost of Gas | 25.3664 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 38.7368 |
| 4. Average Fixed Cost Credits | (5.7033) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 33.0335 |
| b) Factor of Adjustment (LAUF) 1.02071 | 33.7176 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 0.0000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024) | 1.0248 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Non-Firm Demand Response Penalty Refund | 0.0000 |
| h) Total adjustments | (0.4117) |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 33.3059 |

Issued by Rudolph L. Wynter, President, Hicksville, NY
KeySpan Gas East Corporation

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STATEMENT TYPE: GAC
STATEMENT NO: 306

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 13.3704 |
| 2. Weighted Average Fixed Cost of Gas | 10.2366 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 23.6070 |
| 4. Average Fixed Cost Credits | (2.3886) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 21.2184 |
| b) Factor of Adjustment (LAUF) 1.02071 | 21.6578 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 0.0000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024) | 0.9008 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Non-Firm Demand Response Penalty Refund | 0.0000 |
| h) Total adjustments | (0.5357) |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 21.1221 |

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STATEMENT TYPE: GAC
STATEMENT NO: 306

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 13.3704 |
| 2. Weighted Average Fixed Cost of Gas | 16.5033 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 29.8737 |
| 4. Average Fixed Cost Credits | (3.8508) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 26.0229 |
| b) Factor of Adjustment (LAUF) 1.02071 | 26.5618 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 0.0000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024) | 0.9513 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Non-Firm Demand Response Penalty Refund | 0.0000 |
| h) Total adjustments | (0.4852) |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 26.0766 |

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STATEMENT TYPE: GAC
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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

| | <u>¢ per therm</u> |
|--|--------------------|
| 1. Weighted Average Commodity Cost of Gas | 13.3704 |
| 2. Weighted Average Fixed Cost of Gas | 8.6115 |
| 3. Weighted Average Cost of Gas (1 + 2; Gross, before losses) | 21.9819 |
| 4. Average Fixed Cost Credits | (2.0094) |
| 5. Monthly Cost of Gas (3+4) | |
| a) Before the factor of adjustment | 19.9725 |
| b) Factor of Adjustment (LAUF) 1.02071 | 20.3861 |
| 6. Adjustments | |
| a) Monthly Cost of Gas Imbalance Surcharge or (Refund) | 0.0000 |
| b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | (1.3126) |
| c) Research & Development Charge (Effective 01/01/2024) | 0.0526 |
| d) Merchant Function Charge (Effective 09/01/2024 through 09/30/2024) | 0.8877 |
| e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023 | 0.0641 |
| f) System Performance Adjustment (SPA) Surcharge or (Refund) | (0.2406) |
| g) Non-Firm Demand Response Penalty Refund | 0.0000 |
| h) Total adjustments | (0.5488) |
| 7. Monthly Cost of Gas and Adjustments (5 + 6) | 19.8373 |

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