

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 07/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 304

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.9405
2. Weighted Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	43.5630
4. Average Fixed Cost Credits	(5.3863)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	38.1767
b) Factor of Adjustment (LAUF) 1.02819	39.2529
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 07/01/2024 through 07/31/2024)	1.0715
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.1350
7. Monthly Cost of Gas and Adjustments (5 + 6)	46.3879

Issued by Rudolph L. Wynter, President, Hicksville, NY
KeySpan Gas East Corporation

Computation Date: June 27, 2024

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STATEMENT TYPE: GAC
STATEMENT NO: 304

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.9405
2. Weighted Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	29.2719
4. Average Fixed Cost Credits	(2.3171)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	26.9548
b) Factor of Adjustment (LAUF) 1.02819	27.7147
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 07/01/2024 through 07/31/2024)	0.9554
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0189
7. Monthly Cost of Gas and Adjustments (5 + 6)	34.7336

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STATEMENT TYPE: GAC
STATEMENT NO: 304

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.9405
2. Weighted Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	32.4805
4. Average Fixed Cost Credits	(3.0367)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	29.4438
b) Factor of Adjustment (LAUF) 1.02819	30.2738
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 07/01/2024 through 07/31/2024)	0.9811
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0446
7. Monthly Cost of Gas and Adjustments (5 + 6)	37.3184

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STATEMENT TYPE: GAC
STATEMENT NO: 304

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.9405
2. Weighted Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	27.0661
4. Average Fixed Cost Credits	(1.8224)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	25.2437
b) Factor of Adjustment (LAUF) 1.02819	25.9553
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 07/01/2024 through 07/31/2024)	0.9377
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0012
7. Monthly Cost of Gas and Adjustments (5 + 6)	32.9565

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