

PSC NO: 1-GAS
COMPANY: KEYSpan GAS EAST CORPORATION
INITIAL EFFECTIVE DATE: 06/01/2024

STATEMENT TYPE: GAC
STATEMENT NO: 303

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification Nos. 1, 2, 3, & 17
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.4990
2. Weighted Average Fixed Cost of Gas	24.6225
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	40.1215
4. Average Fixed Cost Credits	(5.3863)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	34.7352
b) Factor of Adjustment (LAUF) 1.02819	35.7144
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 06/01/2024 through 06/30/2024)	1.0359
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0994
7. Monthly Cost of Gas and Adjustments (5 + 6)	42.8138

Issued by Rudolph L. Wynter, President, Hicksville, NY
KeySpan Gas East Corporation

Computation Date: May 30, 2024

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STATEMENT NO: 303

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 15
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.4990
2. Weighted Average Fixed Cost of Gas	10.3314
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	25.8304
4. Average Fixed Cost Credits	(2.3171)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	23.5133
b) Factor of Adjustment (LAUF) 1.02819	24.1761
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 06/01/2024 through 06/30/2024)	0.9198
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	6.9833
7. Monthly Cost of Gas and Adjustments (5 + 6)	31.1594

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 16
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.4990
2. Weighted Average Fixed Cost of Gas	13.5400
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	29.0390
4. Average Fixed Cost Credits	(3.0367)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	26.0023
b) Factor of Adjustment (LAUF) 1.02819	26.7353
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 06/01/2024 through 06/30/2024)	0.9455
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	7.0090
7. Monthly Cost of Gas and Adjustments (5 + 6)	33.7443

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
Applicable to usage under Service Classification No. 9
(Issued under authority of 16 NYCRR 270.57)

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	15.4990
2. Weighted Average Fixed Cost of Gas	8.1256
3. Weighted Average Cost of Gas (1 + 2; Gross, before losses)	23.6246
4. Average Fixed Cost Credits	(1.8224)
5. Monthly Cost of Gas (3+4)	
a) Before the factor of adjustment	21.8022
b) Factor of Adjustment (LAUF) 1.02819	22.4168
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	7.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	(1.3126)
c) Research & Development Charge (Effective 01/01/2024)	0.0526
d) Merchant Function Charge (Effective 06/01/2024 through 06/30/2024)	0.9021
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2024 through 12/31/2024 referable to the twelve months ending August 31, 2023	0.0641
f) System Performance Adjustment (SPA) Surcharge or (Refund)	(0.2406)
g) Total adjustments	6.9656
7. Monthly Cost of Gas and Adjustments (5 + 6)	29.3824

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